

**LOUISIANA STATE POLICE**  
**MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE MONTH OF:            FEBRUARY 2012**

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	29	180,881	\$16,052,195	\$2,889,395	\$13,162,800	\$2,435,118
Harrah's LA Downs	05/21/03	29	107,559	\$6,714,569	\$1,208,622	\$5,505,947	\$1,018,600
Evangeline Downs	12/19/03	29	134,385	\$9,793,207	\$1,762,777	\$8,030,430	\$1,485,629
Fair Grounds	09/19/07	29	78,389	\$4,682,368	\$842,826	\$3,839,542	\$710,315
<b>TOTALS</b>			<b>501,214</b>	<b>\$37,242,339</b>	<b>\$6,703,621</b>	<b>\$30,538,718</b>	<b>\$5,649,663</b>

\* 15% of AGR to Purse Supplements  
2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association  
1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association  
18% Total Deduction for Support Contributions

**PREVIOUS MONTH**

**SAME MONTH PRIOR YEAR**

Racetrack	Feb-12	Jan-12	Difference	%	Feb-11	Difference	%
Delta Downs	\$16,052,195	\$15,179,757	872,438	5.7%	\$14,012,748	2,039,447	14.6%
Harrah's LA Downs	\$6,714,569	\$5,648,796	1,065,773	18.9%	\$6,029,794	684,775	11.4%
Evangeline Downs	\$9,793,207	\$7,541,801	2,251,405	29.9%	\$8,517,147	1,276,060	15.0%
Fair Grounds	\$4,682,368	\$3,880,589	801,779	20.7%	\$4,453,663	228,705	5.1%
	<b>\$37,242,339</b>	<b>\$32,250,943</b>	<b>4,991,396</b>	<b>15.5%</b>	<b>\$33,013,352</b>	<b>4,228,987</b>	<b>12.8%</b>

**LOUISIANA STATE POLICE**  
**FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE PERIOD OF:            JULY 1, 2011 - FEBRUARY 29, 2012**

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,363,196	\$119,838,473	\$21,570,925	\$98,267,548	\$18,179,496
Harrah's LA Downs	05/21/03	995,877	\$48,432,927	\$8,717,927	\$39,715,000	\$7,347,275
Evangeline Downs	12/19/03	1,026,326	\$63,292,288	\$11,392,612	\$51,899,677	\$9,601,440
Fair Grounds	09/19/07	569,511	\$30,604,535	\$5,508,816	\$25,095,719	\$4,642,708
<b>TOTALS</b>		<b>3,954,910</b>	<b>\$262,168,223</b>	<b>\$47,190,280</b>	<b>\$214,977,943</b>	<b>\$39,770,919</b>